

New Hampshire School Counselor Association

Total Year Budget Report 2015-2016

REVENUES

101	Membership Directory Adv.	\$1,700.00
102	Dues	\$15,000.00
103	Fall Conference	\$15,000.00
105	NHDOE Grant	\$0.00
107	Newsletter Advertising	\$4,000.00
109	Carryover	\$15,350.00
113	Professional Recognition	\$0.00
114	Board Meetings	\$0.00
	TOTAL REVENUES	<hr/> \$51,050.00

EXPENSES

202	ASCA Conf., Del & Assembly	\$7,000.00
203	North Atlantic Regional Meeting	\$1,000.00
207	Board Meeting	\$2,000.00
208	Mileage (current rate .575)	\$4,000.00
212	Fall Conference	\$15,000.00
218	Regional Meetings	\$800.00
219	Directory	\$500.00
221	Newsletter	\$5,000.00
222	Public Relations	\$1,500.00
223	Professional Recognition	\$1,250.00
224	Memberships	\$0.00
225	Scholarship	\$1,550.00
227	Webmaster/Website	\$1,500.00
228	Postage	\$100.00
229	Contingency/Bank Fees	\$50.00
230	Treasurer/IRS/Audit	\$500.00
231	Liability Insurance	\$800.00
232	Excutive Services	\$8,000.00
234	Scanning Archives	\$500.00
	TOTAL EXPENSES	<hr/> \$51,050.00